

**ADAMS 12 FIVE STAR SCHOOLS
FISCAL YEAR 2021-2022
AMENDED BUDGET AND APPROPRIATION RESOLUTION**

BE IT RESOLVED by the Board of Education of the Adams 12 Five Star Schools, Adams and Broomfield Counties, State of Colorado, that the amounts set forth in the following schedule be appropriated to each fund as specified in the “Adopted Budget” as revised by this Resolution for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

General Fund	488,559,592
Insurance Reserve Fund	8,302,503
Information Technology Fund	19,952,046
Capital Reserve Fund	34,469,005
Governmental Designated - Purpose Grants Fund	81,508,540
Interscholastic Athletic Fund	2,839,191
Pupil Activity Special Revenue Fund	8,213,623
Other Special Revenue Fund	4,381,743
Instructional Special Revenue Fund	12,922,110
Food Service Fund	22,758,104
Before, After, & Summer Enrichment (BASE) Fund	7,146,093
Bond Redemption - Debt Service Fund	178,688,542
Building Fund	62,673,596
TOTAL	<u>932,414,688</u>

BE IT FURTHER RESOLVED, that this Amended Budget and Appropriation Resolution be attached to the “Adopted Budget” placed on file at the principal administrative office of the School District, where they shall remain throughout the 2021-2022 fiscal year and be open for inspection during reasonable business hours.

Adopted and approved by the Board of Education at its regular meeting of January 19, 2022.