2014-2025 Enrollment Projections Compared to Program and Planning Capacity (with mobiles)

School Name	2013 Program Capacity (No PS)	2013 Planning Capacity (No PS)	2013 Actual Count (No PS)	2014 Forecast (No PS)	Space Avail Compared to Program	Space Avail Comp to Plng	2015 Forecast (No PS)	Space Avail Compared to Program	Space Avail Comp to Plng	2016 Forecast (No PS)	Space Avail Compared to Program	Space Avail Comp to Plng	2017 Forecast (No PS)	Space Avail Compared to Program	Space Avail Comp to Plng	2018 Forecast (No PS)	Space Avail Compared to Program	Space Avail Comp to Plng	2019 Forecast (No PS)	Space Avail Compared to Program	Space Avail Comp to Plng	2020 Forecast (No PS)	Space Avail Compared to Program	Space Avail Comp to Plng	2021 Forecast (No PS)	Space Avail Compared to Program	Space Avail Comp to Plng	2022 Forecast (No PS)	Space Avail Compared to Program	Space Avail Comp to Plng	2023 Forecast (No PS)	Space Avail Compared to Program	Space Avail Comp to Plng	2024 Forecast (No PS)	Space Avail Compared to Program	Space Avail Comp to Plng	2025 Forecast (No PS)	Space Avail Compared to Program	Space Avail Comp to Plng
Arapahoe Ridge	624	696	631	641	-17	55	649	-25	47	689	-65	7	706	-82	-10	717	-93	-21	732	-108	-36	729	-105	-33	741	-117	-45	738	-114	-42	749	-125	-53	750	-126	-54	765	-141	-69
Centennial	456	624	435	427	29	197	422	34	202	448	8	176	456	0	168	461	-5	163	465	-9	159	456	0	168	459	-3	165	453	3	171	447	-9	177	446	10	178	446	10	178
Cherry Drive	552	624	434	417	135	207	407	145	217	406	146	218	396	156	228	412	140	212	420	132	204	420	132	204	420	132	204	420	132	204	420	132	204	420	132	204	420	132	204
Coronado Hills	552	576	528	545	7	31	550	2	26	560	-8	16	561	-9	15	564	-12	12	553	-1	23	552	0	24	543	9	33	541	11	35	538	14	38	539	13	37	547	5	29
Cotton Creek	600	696	606	616	-16	80	597	3	99	586	14	110	591	9	105	601	-1	95	627	-27	69	627	-27	69	627	-27	69	627	-27	69	628	-28	68	628	-28	68	627	-27	69
Coyote Ridge	552	576	541	573	-21	3	576	-24	0	594	-42	-18	610	-58	-34	636	-84	-60	619	-67	-43	611	-59	-35	612	-60	-36	612	-60	-36	612	-60	-36	605	-53	-29	612	-60	-36
Eagleview	600	672	632	628	-28	44	641	-41	31	651	-51	21	641	-41	31	667	-67	5	725	-125	-53	723	-123	-51	718	-118	-46	712	-112	-40	698	-98	-26	701	-101	-29	707	-107	-35
Federal Heights	600	696	581	591	9	105	590	10	106	580	20	116	594	6	102	595	5	101	600	0	96	592	8	104	590	10	106	584	16	112	584	16	112	582	18	114	570	30	126
Glacier Peak	552	576	531	547	5	29	535	17	41	542	10	34	552	0	24	556	-4	20	574	-22	2	578	-26	-2	582	-30	-6	594	-42	-18	587	-35	-11	594	-42	-18	604	-52	-28
Hillcrest	528	552	462	452	76	100	452	76	100	459	69	93	440	88	112	418	110	134	424	104	128	428	100	124	442	86	110	447	81	105	455	73	97	459	69	93	459	69	93
Hulstrom	500	500	496	464	36	36	447	53	53	449	52	52	449	52	52	449	52	52	450	50	50	450	50	50	450	50	50	450	50	50	450	50	50	450	50	50	450	50	50
Hunters Glen	624	720	526	502	122	218	511	113	209	536	88	184	558	66	162	566	58	154	581	43	139	588	36	132	600	24	120	607	17	113	608	16	112	609	15	111	610	14	110
Leroy Drive	432	528	396	385	47	143	376	56	152	362	70	166	346	86	182	356	76	172	373	59	155	379	53	149	379	53	149	388	44	140	394	38	134	393	39	135	388	44	140
Malley Drive	432	552	448	450	-18	102	463	-31	89	467	-35	85	470	-38	82	464	-32	88	456	-24	96	456	-24	96	461	-29	91	456	-24	96	456	-24	96	456	-24	96	461	-29	91
McElwain	456	504	443	443	13	61	439	17	65	436	20	68	447	9	57	438	18	66	434	22	70	433	23	71	438	18	66	432	24	72	436	20	68	437	19	67	438	18	66
Meridian	696	768	690	765	-69	3	777	-81	-9	782	-86	-14	871	-175	-103	878	-182	-110	903	-207	-135	964	-268	-196	976	-280	-208	987	-291	-219	997	-301	-229	1005	-309	-237	1013	-317	-245
Mountain View	678	798	628	618	60	180	634	44	164	657	21	141	640	38	158	676	2	122	678	0	120	672	6	126	677	1	121	677	1	121	667	11	131	661	17	137	662	16	136
North Mor	408	528	410	423	-15	105	432	-24	96	438	-30	90	444	-36	84	439	-31	89	439	-31	89	448	-40	80	448	-40	80	452	-44	76	466	-58	62	466	-58	62	470	-62	58
North Star	480	600	456	443	37	157	438	42	162	432	48	168	416	64	184	415	65	185	430	50	170	435	45	165	434	46	166	439	41	161	449	31	151	453	27	147	450	30	150
Prairie Hills	528	552	518	531	-3	21	557	-29	-5	579	-51	-27	579	-51	-27	592	-64	-40	596	-68	-44	603	-75	-51	604	-76	-52	593	-65	-41	587	-59	-35	585	-57	-33	585	-57	-33
Riverdale	456	624	418	416	40	208	423	33	201	420	36	204	422	34	202	428	28	196	421	35	203	428	28	196	430	26	194	430	26	194	430	26	194	430	26	194	433	23	191
Rocky Mountain	456	552	469	466	-10	86	472	-16	80	479	-23	73	462	-6	90	464	-8	88	464	-8	88	464	-8	88	464	-8	88	464	-8	88	464	-8	88	464	-8	88	464	-8	88
Silver Creek	696	768	674	685	11	83	694	2	74	708	-12	60	729	-33	39	759	-63	9	807	-111	-39	849	-153	-81	956	-260	-188	1043	-347	-275	1104	-408	-336	1162	-466	-394	1190	-494	-422
Skyview	504	600	517	499	5	101	505	-1	95	511	-7	89	529	-25	71	527	-23	73	543	-39	57	543	-39	57	548	-44	52	544	-40	56	554	-50	46	559	-55	41	564	-60	36
Stellar	640	736	578	563	77	173	586	54	150	604	36	132	615	25	121	611	29	125	606	34	130	600	40	136	584	56	152	578	62	158	577	63	159	577	63	159	577	63	159
STEM Lab	306	306	306	306	0	0	306	0	0	306	0	0	306	0	0	306	0	0	306	0	0	306	0	0	306	0	0	306	0	0	306	0	0	306	0	0	306	0	0
STEM Launch	350	350	300	350	0	0	350	0	0	350	0	0	350	0	0	350	0	0	350	0	0	350	0	0	350	0	0	350	0	0	350	0	0	350	0	0	350	0	0
Stukey	360	456	329	328	32	128	348	12	108	351	9	105	361	-1	95	369	-9	87	369	-9	87	373	-13	83	372	-12	84	366	-6	90	371	-11	85	370	-10	86	374	-14	82
Tarver	504	696	461	451	54	246	474	30	222	500	4	196	528	-24	168	541	-37	155	564	-60	132	585	-81	111	585	-81	111	588	-84	108	588	-84	108	581	-77	115	581	-77	115
The Studio School	300	396	297	296	4	100	300	0	96	300	0	96	300	0	96	300	0	96	300	0	96	300	0	96	300	0	96	300	0	96	300	0	96	300	0	96	300	0	96
Thornton	432	600	393	391	41	209	401	31	199	399	33	201	407	25	193	412	20	188	403	29	197	408	24	192	402	30	198	406	26	194	400	32	200	405	27	195	404	28	196
Westview	480	600	418	422	58	178	417	63	183	419	61	181	420	60	180	428	52	172	416	64	184	419	61	181	427	53	173	431	49	169	438	42	162	441	39	159	456	24	144
Woodglen	456	600	392	389	67	211	393	63	207	410	46	190	417	39	183	396	60	204	399	57	201	409	47	191	416	40	184	426	30	174	442	14	158	454	2	146	469	-13	131
ELEMENTARY TOTALS	16,790	19,622	15944	16021	769	3,601	16159	631	3,463	16410	380	3,212	16611	179	3,011	16792	-2	2,830	17030	-240	2,592	17179	-389	2,443	17342	-552	2,280	17441	-651	2,181	17550	-760	2,072	17637	-847	1,985	17751	-961	1,871

	85% Capacity	100% Capacity	2013 Actual Count (No PS)	2014 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%	2015 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%	2016 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%	2017 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%	2018 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%	2019 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%	2020 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%	2021 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%	2022 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%	2023 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%	2024 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%	2025 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%
Century MS	1,195	1,406	1053	1062	133	344	1044	151	362	989	206	417	945	250	461	964	231	442	959	236	447	960	235	446	925	270	481	923	272	483	908	287	498	938	257	468	939	256	467
Hulstrom MS	225	225	226	252	-27	-27	269	-44	-44	251	-26	-26	221	4	4	205	20	20	205	20	20	205	20	20	205	20	20	205	20	20	205	20	20	205	20	20	205	20	20
Northglenn MS	1,029	1,211	804	864	165	347	888	141	323	931	98	280	917	113	294	959	70	252	991	38	220	994	35	217	989	40	222	993	37	218	989	41	222	982	48	229	958	72	253
Rocky Top MS	1,313	1,545	1159	1221	92	324	1292	21	253	1318	-4	227	1467	-154	78	1485	-171	60	1503	-190	42	1517	-204	28	1576	-263	-31	1628	-315	-83	1656	-343	-111	1704	-391	-159	1641	-328	-96
Shadow Ridge MS	1,301	1,573	996	1013	287	560	1017	284	556	990	311	583	994	306	579	983	318	590	1024	277	549	1046	254	527	1083	217	490	1080	220	493	1104	196	469	1080	221	493	1110	191	463
Silver Hills MS	1,391	1,530	1091	1123	268	407	1125	266	405	1148	243	382	1197	194	333	1269	122	261	1332	59	198	1358	33	172	1315	76	215	1316	75	214	1296	95	234	1300	91	230	1215	176	315
STEM Lab	160	160	154	156	4	4	156	4	4	156	4	4	156	4	4	156	4	4	156	4	4	156	4	4	156	4	4	156	4	4	156	4	4	156	4	4	156	4	4
STEM Launch	600	600	470	465	135	135	525	75	75	525	75	75	525	75	75	525	75	75	525	75	75	525	75	75	525	75	75	525	75	75	525	75	75	525	75	75	525	75	75
Thornton MS	1,100	1,294	847	888	212	406	844	256	450	868	232	426	882	218	412	902	198	392	899	201	395	888	212	406	889	211	405	924	176	370	946	154	348	928	172	366	906	194	388
Westlake MS	1,173	1,380	1066	1066	107	314	1094	79	286	1080	93	300	1136	37	244	1123	50	257	1121	52	259	1086	87	294	1084	89	296	1087	86	293	1087	86	293	1087	86	293	1076	97	304
MIDDLE SCHOOL TOTALS	9,487	10,924	7,866	8,110	1,377	2,814	8,254	1,234	2,670	8,256	1,231	2,668	8,440	1,047	2,484	8,570	917	2,354	8,715	772	2,209	8,736	751	2,188	8,747	740	2,177	8,836	651	2,088	8,872	615	2,052	8,904	583	2,020	8,731	756	2,193

	85% Capacity	100% Capacity	2013 Actual Count (No PS)	2014 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%	2015 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%	2016 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%	2017 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%	2018 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%	2019 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%	2020 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%	2021 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%	2022 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%	2023 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%	2024 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%	2025 Forecast (No PS)	Space Avail Comp to 85%	Space Avail Comp to 100%
Horizon HS	2,052	2,414	1917	1958	94	456	1949	103	465	1949	103	465	1926	126	488	1934	118	480	1965	87	449	1901	151	513	1888	164	526	1884	168	530	1891	161	523	1891	161	523	1907	145	507
Legacy HS	1,981	2,330	2181	2205	-224	125	2248	-267	82	2323	-342	7	2400	-419	-70	2500	-519	-170	2479	-498	-149	2394	-413	-64	2334	-353	-4	2191	-210	139	2253	-272	77	2385	-404	-55	2463	-482	-133
Mountain Range HS	1,964	2,310	1961	1970	-7	340	1986	-22	324	2017	-53	293	2063	-100	247	2088	-124	222	2087	-124	223	2100	-137	210	2137	-173	173	2203	-240	107	2243	-279	67	2269	-305	41	2305	-341	5
Northglenn HS	2,415	2,841	1782	1850	565	991	1898	517	943	1973	441	868	1975	440	866	1978	437	863	1988	427	853	2000	415	841	2042	372	799	2068	346	773	2072	343	769	2074	341	767	2043	372	798
Thornton HS	1,968	2,315	1774	1760	208	555	1686	282	629	1710	258	605	1733	235	582	1737	231	578	1710	258	605	1659	309	656	1610	358	705	1549	419	766	1597	371	718	1655	313	660	1713	255	602
HIGH SCHOOL TOTALS	10,379	12,210	9,615	9,743	636	2,467	9,766	613	2,444	9,973	406	2,237	10,097	283	2,113	10,238	142	1,972	10,228	151	1,982	10,055	325	2,155	10,011	369	2,199	9,895	484	2,315	10,056	323	2,154	10,273	106	1,937	10,430	-51	1,780
Grand Total	36,656	42,756	33,425	33,874	2,783	8,882	34,179	2,477	8,577	34,638	2,018	8,118	35,147	1,509	7,609	35,600	1,057	7,156	35,973	683	6,783	35,970	687	6,786	36,099	557	6,657	36,172	485	6,584	36,477	179	6,279	36,815	-159	5,941	36,912	-256	5,844

Mobile on site

Capacity includes current mobiles on site

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