

## Profile Data: 2015 Highlights

2013-14 Audited Data - What is new? What has changed?

1. **2013-14 was the fifth consecutive year of legislative reductions to Per Pupil Funding:**
  - a. FY 09-10: \$130M (mid-year rescission)
  - b. FY 10-11: \$381M (State Budget Stabilization Factor)
  - c. FY 11-12: \$774M (Negative Factor)
  - d. FY 12-13: \$1.001B (Negative Factor)
  - e. **FY 13-14: \$1.004B (Negative Factor)**
  
2. **Mill Levy Override dollars: increased \$125.4M from 08-09 to 13-14**
  - a. 2013-14: \$813.7M generated by 113 districts; 20 districts generated 87.3% (\$709.9M), the remaining 93 districts generated the other 12.7%. **65 districts have no MLO.**
  
3. **State / Local Revenue as Percent of Personal Income**
  - a. Continued to decline, from 3.68% in 2008-09 to 3.34% in 2013-14.
  
4. **K-12 student population continued to increase, teachers per 1,000 students continued to decline**
  - a. Funded Pupil Count increased by 13,186 to 830,831 students in one year and by almost 53,000 from 2008-09 to 2013-14
  - b. As Funded Pupil Count increased, Colorado decreased the number of teachers per 1,000 students.
    - i. Reducing from 63 teachers per 1,000 students in 2008-09 to 61 teachers per 1,000 students in 2013-14.
  
5. **At-Risk (Federal Free Lunch count as proxy for At-Risk):**
  - a. Free Lunch
    - i. Continued to increase, 60,925 from 2008-09 to 2013-14.
    - ii. 35.6% of the K-12 student population was classified as Free Lunch; the **second highest level since 1992-93**. In 2008-09, 30% of students were classified as Free Lunch.
  - b. Reduced Price
    - i. Increased almost 4,500 students from 2008-09 to 2013-14.
    - ii. 7.6% of K-12 student population is classified as Reduced Lunch
  - c. 43.2% (358,374) of Colorado's students were Free & Reduced Lunch in 2013-14. In 2008-09, 37.6% (292,990) were Free & Reduced Lunch. **In 5 years, an increase of about 65,000 Free & Reduced students.**
  
6. **English Language Learners (ELL):** Funded for 2 years (ELPA), no funding for pre-K;
  - a. Colorado **districts served 126,730 English Language Learners, but only received funding for 35,695 K-12 students.**
  - b. **191 languages; 142 of Colorado's 178 districts (80% of districts) served ELL students.**
  - c. Districts **served 91,035 ELL students for which they received no state funding.**

7. **Instances of Mobility:** declined from a high of 253,557 (31.4%) in 2011-12 to 151,096 (18.2%) in 2013-14.
  
8. **Teacher average salaries:**
  - a. **Colorado teachers continue to fall further behind the national average.**
    - i. In **2013-14 Colorado over \$7,000 less** than the national average
    - ii. Five years prior, in **2008-09 (before Negative Factor and Rescissions) almost \$5,900 less** than national average.
  - b. **Adjusted for inflation comparing the prior 5 years:** Colorado's teachers paid less
    - i. **2013-14: CO teachers paid \$3,728 less** than 2008-09 average Colorado teacher salary (a -7.0% difference)
    - ii. **Nationally, teachers in 2013-14 were paid \$2,201 less** than 2008-09 national average (a 3.7% difference)
  - c. **Adjusted for inflation: Teacher salaries compared to 1992-93:**
    - i. **2013-14 CO teachers made \$9,525 less** than a CO teacher in 1992-93, a **16.1% decrease**. National decrease was **2.7%**
  
9. **Per pupil spending in 2013-14:**
  - a. **2013-14: Actual dollars Colorado spent \$-125 less than in 2012-13. Adjusted for inflation Colorado spent \$-400 less than in 2012-13**
  - b. **Compared to 5 years prior, adjusting for inflation, CO spent \$-435 less per pupil.**
  
10. **Per pupil revenue in 2013-14:**
  - a. **2013-14: CO revenue per pupil \$267 more per pupil than 2012-13**
  - b. **Compared to 5 years prior, adjusting for inflation, CO per pupil revenue was \$-694 less than 2008-09.**

Colorado State Profile Data, for prior year information: <http://www.cosfp.org/CoSFPStateProfile.html>