



# DRIVERS OF NEED

## STUDENT POPULATION SHIFTS

Student population growth and decline.

- New school construction to accommodate new neighborhoods/developments.
- School expansions to eliminate mobiles.
- School expansions to accommodate growth within existing school boundaries.
- Land acquisition for future expansion.
- Program expansion, school closure in response to declining enrollment.
- Technology implications for growing populations.

## EDUCATION PROGRAMS

New educational programs and evolving educational needs.

- Expand Early Childhood Education
- Expand Career & Technical Education.
- Expand and upgrade STEM spaces.
- Renew facilities based on state and education specifications: furniture and fixture upgrades, increased collaboration space, lighting, etc.
- Technology and Innovation upgrades.

## LIFE-CYCLE MANAGEMENT

Addressing the natural aging of facilities and equipment.

- Replace end-of-life building components.
- Renovate aging facilities, including building aesthetics, playgrounds, theaters, music and athletic facilities, etc.
- Secure adequate IT core infrastructure.