

# Long Range Planning Advisory Committee

*General Session*  
*Jan. 17, 2019*

# Agenda

- ❑ **Welcome**
  
- ❑ **Planning & Advisory**
  - **Legacy High School Building Capacity Discussion**
  
- ❑ **Accountability/Oversight - 2016 Bond Program**
  - **Bond Financial Overview**
  
- ❑ **Questions/Closing**
  
- ❑ **Next Meeting: 9 a.m., Thursday, Feb. 21, 2019**

# Planning & Advisory:

## Legacy High School Building Capacity Discussion

# Review of pressures facing the north end of the district

## **New development pressures**

- Active: Lewis Pointe, Fairfield
- Upcoming: Eastcreek Farm, City Creek, Baseline
- Other undeveloped areas not yet planned for development: Stonehocker Farms, Village Green, Gayeski

## **K-8 enrollment pressures**

- New K-8 at Lewis Pointe and/or City Creek

## **Legacy High School crowding**

- Reduce enrollment via boundary change or other means
- Add additional high school space
- Expand Legacy
- Baseline

## Review of process to date regarding Legacy High School crowding

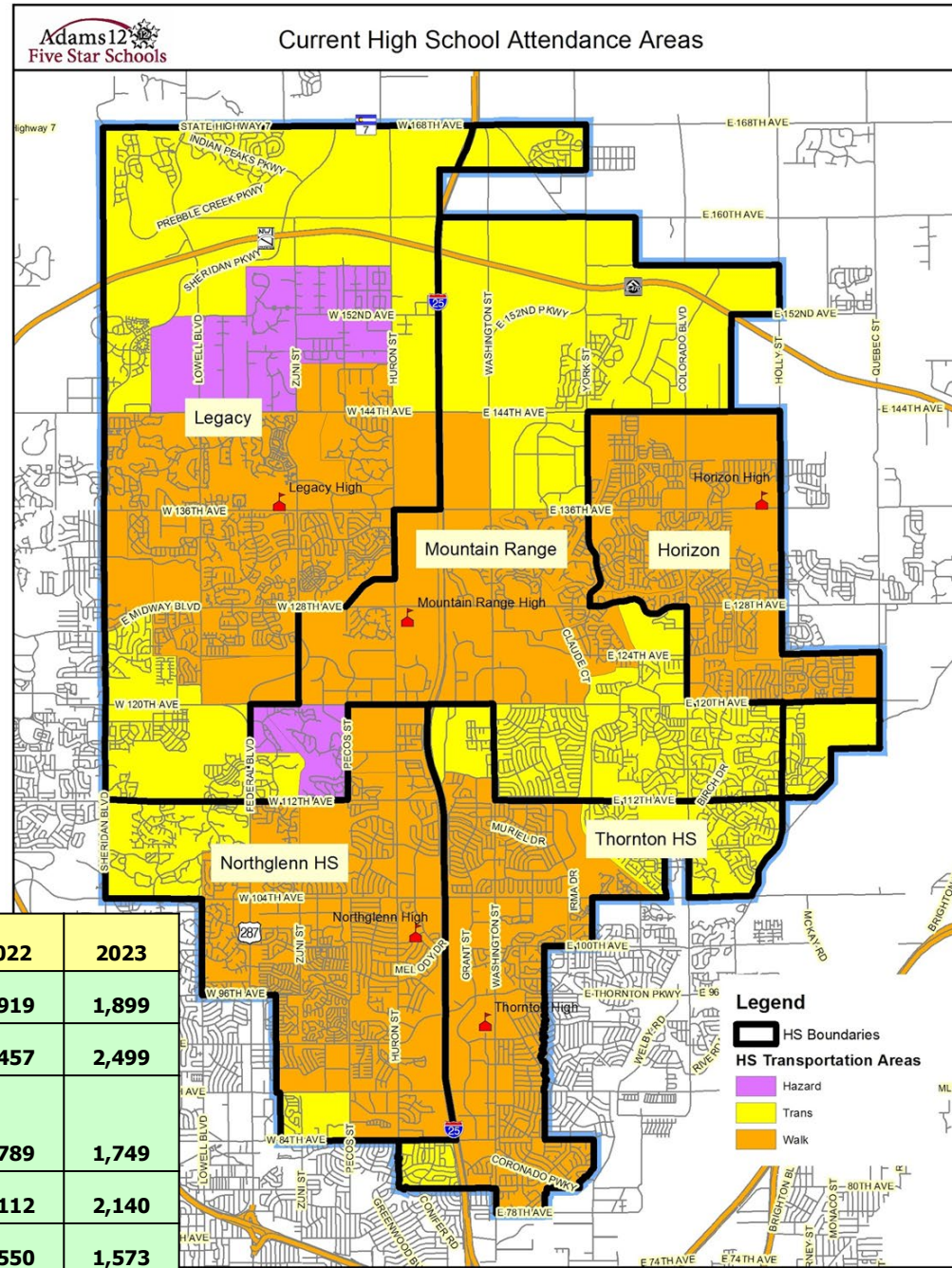
- ❑ District staff and LHS leadership met numerous times in the month of December and January to discuss the crowding issues and potential short-term and long-term solutions
- ❑ It was determined that implementing a small area boundary change would not solve the problem and that a larger, wide-spread boundary change may be necessary in the future
- ❑ The following slides review the options for curtailing enrollment at the school

## Options for curtailing enrollment

1. **Implement a boundary change**
  - a. Small boundary change implemented in 2013 reduced enrollment by about 60 students
  - b. Both small boundary change and larger boundary change options remain
2. **Bring in fewer out-of-boundary L2K students (implemented in 2013)**
  - a. Could further reduce out-of-boundary L2K students. Currently accepting about 30 out-of-boundary ninth graders each year. Could possibly go down to 10 or 15.
3. **Close LHS to Choice for siblings of existing Choice students**
  - a. L2K students
  - b. Both Choice and L2K students
  - c. (Implemented in 2013 for out of district students only.)
4. **Do not allow LHS students who move out of boundary or out of district to continue at the school**
  - a. This goes against the district's value of continuity of education

# Current Projections

- Current boundaries and projections indicate continued enrollment growth at Legacy & Northglenn with declining enrollment at Horizon, Mountain Range and Thornton
- Choice enrollment could offset enrollment declines at Horizon and Northglenn



	2017	2018	2019	2020	2021	2022	2023
Horizon	2,026	1,999	1,989	1,964	1,920	1,919	1,899
Legacy	2,310	2,395	2,434	2,446	2,470	2,457	2,499
Mountain Range	1,977	1,994	1,987	1,908	1,823	1,789	1,749
Northglenn	2,033	2,037	2,031	2,061	2,069	2,112	2,140
Thornton	1,674	1,663	1,607	1,537	1,527	1,550	1,573
<b>Total</b>	<b>10,020</b>	<b>10,088</b>	<b>10,049</b>	<b>9,917</b>	<b>9,810</b>	<b>9,827</b>	<b>9,859</b>

# Legacy High School Building Capacity

## High School Capacity Review

	Teaching Stations	Mobile TS	Core Capacity	Mobile Capacity	Target	1/1/2019 Enrollment
Horizon	69	10	1,834	2,106	2,000-2,100	2,000
Legacy	71	4	1,981	2,089	2,000	2,398
Mountain Range	75	0	1,964	1,964	2,000	1,976
Northglenn	91	4	2,320	2,415	2,000	2,036
Thornton	70	8	1,808	1,998	1,800	1,647
<b>Total</b>	<b>376</b>	<b>26</b>	<b>9,907</b>	<b>10,572</b>	<b>9,800-9,900</b>	<b>10,057</b>



# Legacy High School Building Capacity

## Temporary Legacy Enrollment Capacity Solutions

### New Mobile Approx. Cost

- 4-classroom building - **\$248,910**
- 2-classroom building - **\$120,000**

### Used Mobile Approx. Cost

- 4-classroom building - cost not available
- 2-classroom building - **\$75,000**

### Total Approximate Costs

- Includes: 2 mobiles (6 classrooms), site work, utilities, AV, FFE, contingency, soft costs, permitting, design - **\$1,300,000**



# **Accountability and Oversight: 2016 Bond Program**

# Bond Financial Overview



## Next Session:

9 to 10:30 a.m., Thursday, Feb. 21, 2019