

Long Range Planning Advisory Committee

General Session
April 18, 2019

Agenda

❑ Welcome

❑ Planning & Advisory

- Northern Expansion Needs
 - Review of Northern Area Enrollment Projections - *Matt Schaefer*
 - Review of short-term and long-term options for Legacy High School – *Margi Ammon*
 - Baseline School Presentation - *Greg Papay, Lake Flato Architects*

❑ Closing/Look Ahead

- Next Session: 9 to 10:30 a.m., Thursday, May 16
- LRPAC Board of Education Presentation, 7 p.m., Wednesday, May 22

Planning & Advisory: Northern Expansion Needs

Northern Expansion Needs

Northern Area Enrollment Projections

Elementary

	Enrollment Target	Mobile/Max Capacity	2018	2019	2020	2021	2022	2023
Coyote Ridge ES	456	576	453	438	431	430	448	458
Eagleview ES	576	648	614	627	628	648	654	650
Meridian ES	600	768	643	643	641	644	631	629
Prairie Hills ES	528	552	500	501	509	497	497	502
Silver Creek ES	600	768	605	612	609	621	629	637
Thunder Vista P8	576	600	358	389	395	407	411	425

Northern Expansion Needs

Northern Area Enrollment Projections

Middle

	Enrollment Target	Mobile/Max Capacity	2018	2019	2020	2021	2022	2023
Rocky Top MS	1313	1545	1,174	1,131	1,112	1,125	1,134	1,131
Thunder Vista P8	300	400	181	228	250	247	253	249
Westlake MS	1175	1380	1,106	1,106	1,133	1,116	1,070	1,043

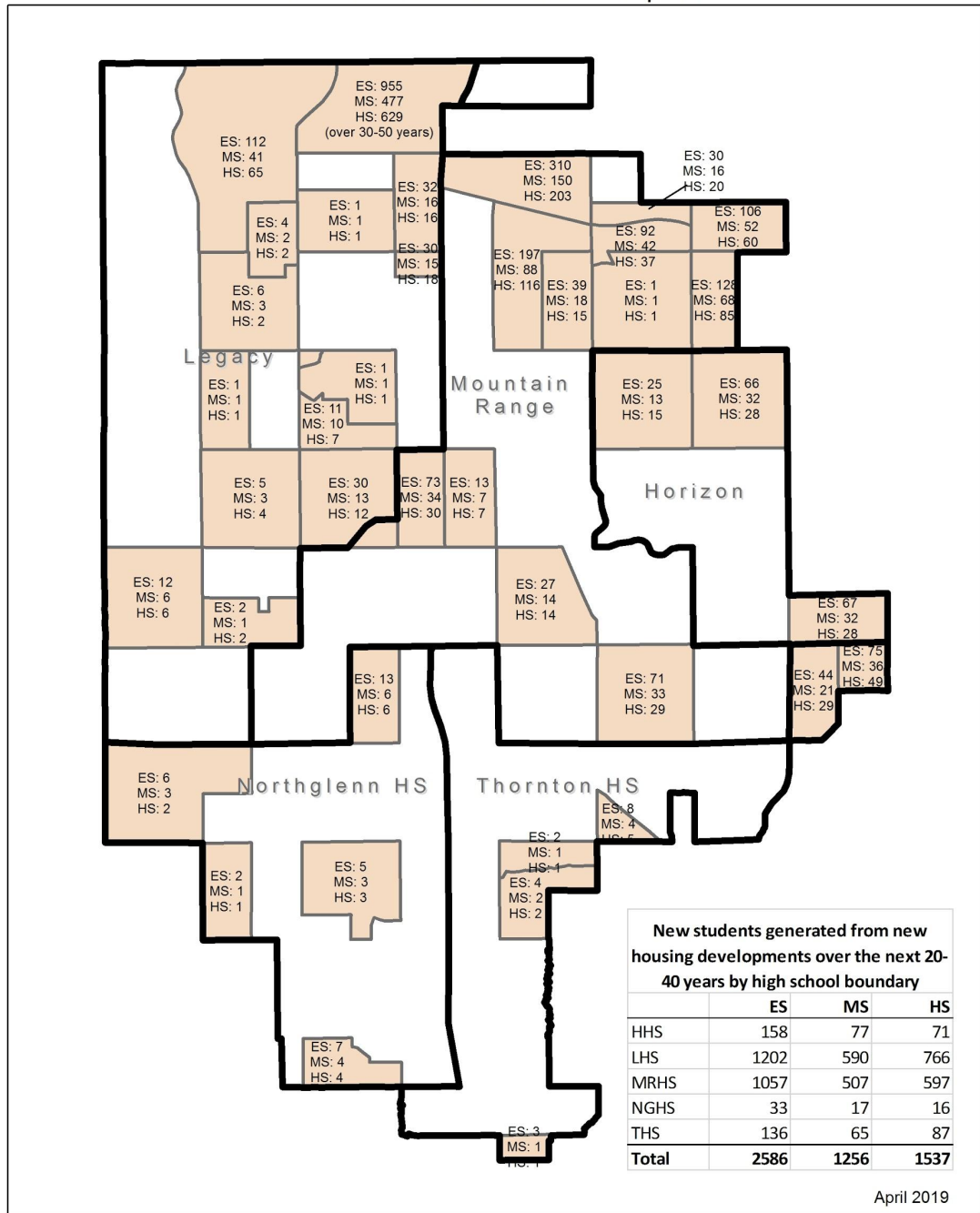
High

	Enrollment Target	Mobile/Max Capacity	2018	2019	2020	2021	2022	2023
Horizon HS	2000	2106	1,999	1,989	1,924	1,840	1,804	1,747
Legacy HS	2000	2253	2,395	2,434	2,446	2,470	2,457	2,499
Mountain Range HS	2000	2000	1,994	1,988	1,908	1,823	1,789	1,749

Northern Expansion Needs

New students from new development

Build Out
New Students from New Development



Options for managing Legacy enrollment

Increase building capacity

Short Term

- Add mobile classrooms (2019-20 school year)

Mid Term

- Expand CTE space and opportunities for students to take classes on alternate campuses

Long Term

- Build Baseline School
- Build expansion to Legacy
- Consider broader boundary change decisions

Baseline School Presentation

Greg Papay, Lake Flato Architects

Closing/Look Ahead

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