

addition to age and safety concerns, both schools are projected to be over program capacity in future years, a fact that would be relieved by new education space from new additions. Mobiles at other schools were placed more recently than at Arapahoe Ridge and Cotton Creek and are in better physical shape, but will need to be addressed in future bond recommendations.

Three: Land purchases for future education sites

- The Five Star District owns land to build schools in Anthem and Lewis Pointe, as well as additional locations for future considerations. The committee looked at the need for land for three purposes:
 - **Early Childhood Education site:** Two center sites currently desired on 5 acres, which equals about 10 classrooms.
 - **North Park Land:** Potential K-12 STEM and/or CTE presence in North Park. Depending on programming may need parcel as large as 60-100 acres.
 - **New Elementary School Space (ES35):** Future build-out plan calls for elementary capacity east of I-25, west of Silver Creek, north of 144th Ave. 12-16 acres desired.
- The committee wrestled with the immediate need of new land for future purchases. We understand that land needs to be purchased far in advance, and may not be available when we need to build, so we have included these land requests in our final recommendation. Our team understands that we have more needs than we will be able to fund and projects from the other two committees might push this one off of the list.
- The group also discussed the plot of land we have directly south of the ECE at 124th and Claude Ct. Site is adjacent to the future FasTracks commuter rail station (opening 2018). The group was highly in favor of leasing that land to a developer to profit off of the now prime location.

FINAL PRIORITIES

PROJECT	COST ESTIMATE
1. Anthem K-8	\$47.76 million
2. Addition at Cotton Creek to remove mobiles	\$3.184 million
3. Addition at Arapahoe Ridge to remove mobiles	\$3.184 million
4. Lewis Pointe K-8	\$47.76 million
5. Land purchases: ECE, Northpark, ES35	\$7 million (for all 3)
TOTAL COST	\$109.888 million