

Adams 12 Five Star Schools – Strong Schools, Strong Communities Panel Recommendation

The Strong Schools, Strong Communities (S3C) Panel (listed below) is **unanimously** recommending to the Superintendent:

BOND PACKAGE: The following \$200 million bond package best balances all interests, and in particular, addresses current need with investment in the future. The Panel started with Critical Needs/Inclusion Required items (\$93 million) and built agreement on additional needed items:

Investment Item	Line Total	Description
Critical Needs/Inclusion Required		
Anthem School	\$26,280,000	
Expand Middle School Space	\$1,650,000	
HVAC Deferred Maintenance	\$30,500,000	
Roofs Deferred Maintenance	\$26,500,000	
Safety & Security	\$3,000,000	
Support 4 Charter Schools	\$5,200,000	
+	\$93,130,000	
Build New Space		
Lewis Pointe School	\$22,350,000	3-Round, Expand Later
Relocate/Renovate STEM Lab	\$10,000,000	Renew or Relocate
Expand 3 Elementary Schools	\$10,150,000	Eliminate Mobiles + Expand Programming
New Early Childhood Ed. Space	\$6,800,000	Serve 200 Additional Students
Relocate/Renovate Studio School	\$0	No Investment
Expand High School Space	\$0	No Investment
New Career & Tech Ed. Space	\$6,800,000	6-9 Focus Areas/Serve 265 Additional Students
+	\$56,100,000	
Maintain/Repair Existing		
Electrical & Plumbing	\$4,500,000	Deferred + Preventative Maintenance
Exterior Grounds	\$3,150,000	Deferred + Preventative Maintenance
Building Interiors	\$10,710,000	Deferred + Preventative Maintenance
Transportation Needs	\$0	No Investment
+	\$18,360,000	
Modernize Facilities		
Educational Innovation	\$13,050,000	Beyond Educational Specifications
Playgrounds	\$2,160,000	Replace End-of-Life Equipment
School Athletics	\$1,800,000	Replace End-of-Life Equipment
Theater & Arts	\$1,280,000	Replace End-of-Life Equipment
Upgrade HS Fields	\$2,600,000	Astroturf at 3 HS
+	\$20,890,000	
Enhance Technology & Acquire Land		
Replace Obsolete Phone System	\$4,000,000	Basic Install
Acquire Land for Future Schools	\$6,650,000	50 Acres
+	\$10,650,000	
TOTAL		
	\$199,130,000	