

# 2016 Bond Program Current Project Monthly Update

## Thunder Vista P-8

**Construction Start:** April 2017

**Current Estimated Substantial Completion:**  
August 2018

**Budget Status:** On Budget

**Project Notes:**

- Interior work including finish work, drywall and framing work continuing
- Exterior work including brick veneer installation continuing
- Site work (upper parking lot paving, irrigation lines, playground) under way

## Arapahoe Ridge Expansion

**Construction Start:** December 2017

**Current Estimated Substantial Completion:**  
August 2018

**Budget Status:** On Budget

**Project Notes:**

- Caisson work complete
- New water line installation complete
- Steel structure work beginning in mid-March

## Cotton Creek Expansion

**Construction Start:** December 2017

**Current Estimated Substantial Completion:**  
August 2018

**Budget Status:** On Budget

**Project Notes:**

- Caisson work complete
- Grade beam work finishing
- Underground plumbing work underway
- Steel structure work to begin in late March

## STEM Lab

**Construction Start:** May 2017

**Current Estimated Substantial Completion:**  
Phase One: Summer 2018  
Phase Two: August 2019

**Budget Status:** On Budget

**Project Notes:**

- Locker room/restroom renovation is complete and spaces turned over for school use
- Majority of new cafeteria windows installed
- Spring Break work will include installation of new roof over cafeteria
- Finishes being installed (paint, tile)
- Masonry on exterior of new addition about 50 percent complete

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## Summer 2018 Renovation Projects

[Mountain View, North Mor, North Star, Stukey, Westview, Woodglen]

**Construction Start:** Spring 2018

**Current Estimated Substantial Completion:** August 2018

**Budget Status:** On Budget

### Project Notes:

Packing beginning at all schools  
Night work beginning at all schools – above-ceiling work  
State reviews complete and permits issued  
Spring Break work planned at North Star and Woodglen to upgrade electrical components and at Stukey to remove gym and music area flooring

### Project Notes:

- ECEC/SFRC renovation documents submitted to state for permits.
- First round of Design Advisory Group for Cherry Drive, NGMS, Centennial complete
- Horizon Design Steering Committee meeting held in February
- Riverdale/Federal Heights Design Steering Committee Meetings scheduled for March

## District-wide temperature controls project

[43 schools impacted]

**Construction Start:** February 2018

**Current Estimated Substantial Completion:** July 2018

**Budget Status:** On budget

**Project Notes:** Phased delivery. Phase I (construction currently underway) involves putting district boilers (43) and other associated equipment on new controllers in order to create efficiencies when it comes to monitoring and controlling system performance. Currently, there are several different types of controllers operating in the district. Phase II will entail other temperature controls related upgrades at select schools. Phase II schools identified through collaborations with Adams 12 Maintenance and Adams 12 Controls Manager.

## Additional Summer 2018

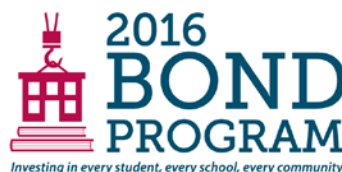
### Improvement Projects

[Early Childhood Education Center, Centennial, Cherry Drive, Coyote Ridge, Federal Heights, Riverdale, Northglenn Middle, Horizon, Student and Family Resource Center]

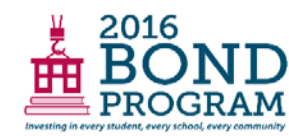
**Construction Start:** Summer 2018

**Current Estimated Substantial Completion:**  
August 2018-August 2019

**Budget Status:** On Budget



**Active Bond Projects Overview**



	Estimated Timeline	Estimated Completion	Design			Construction	Completion	Budget			Encumbrance	Expenditures	Remaining	% Spent
			Schematic Design	Design Development	Construction Drawings			Pre Bond Budget	Adjustments	Current Budget				
<b>School Projects</b>														
Arapahoe Ridge Elementary Expansion	Feb-17	Aug-18						\$ 7,076,988.00	\$ 665,243.00	\$ 7,742,231.00	\$ 3,781,655.78	\$ 341,392.52	\$ 3,619,182.70	4.41%
Bollman Tech Center Renovation	Apr-17	Sep-19						\$ 5,195,110.00	\$ 4,000,000.00	\$ 9,195,110.00	\$ 297,100.00	\$ 15,000.00	\$ 8,883,010.00	0.16%
Centennial Elementary Renovation	Sep-17	Sep-19						\$ 4,728,902.00	\$ 72,450.00	\$ 4,801,352.00	\$ 396,400.00	\$ 2,050.00	\$ 4,402,902.00	0.04%
Cherry Drive Renovation	Sep-17	Sep-19						\$ 3,128,889.00	\$ 47,250.00	\$ 3,176,139.00	\$ 258,917.50	\$ 1,332.50	\$ 2,915,889.00	0.04%
Cotton Creek Elementary Expansion	Feb-17	Aug-18						\$ 6,762,669.00	\$ 581,926.00	\$ 7,344,595.00	\$ 3,619,619.24	\$ 352,222.19	\$ 3,372,753.57	4.80%
Early Childhood Ed Center Renovation	Sep-17	Sep-18						\$ 657,324.00	\$ -	\$ 657,324.00	\$ 48,750.00	\$ 3,750.00	\$ 604,824.00	0.57%
Federal Heights Elementary Renovation	Sep-17	Sep-19						\$ 3,438,477.00	\$ -	\$ 3,438,477.00	\$ 300,069.00	\$ 36,777.61	\$ 3,101,630.39	1.07%
Riverdale Elementary Renovation														
Horizon High School Renovation	Apr-17	Aug-19						\$ 6,697,247.00	\$ 20,000.00	\$ 6,717,247.00	\$ 384,760.25	\$ 139,444.52	\$ 6,193,042.23	2.08%
Mountain View Elementary Renovation	Dec-16	Aug-18						\$ 1,819,513.00	\$ -	\$ 1,819,513.00	\$ 47,795.58	\$ 115,998.67	\$ 1,655,718.75	6.38%
New Career & Technical Education Campus	May-17	Feb-20						\$ 19,600,001.00	\$ -	\$ 19,600,001.00	\$ 29,208.75	\$ 80,217.25	\$ 19,490,575.00	0.41%
North Mor Elementary Renovation	Dec-16	Aug-18						\$ 1,762,600.00	\$ 300,900.00	\$ 2,063,500.00	\$ 36,210.90	\$ 115,927.13	\$ 1,911,361.97	5.62%
North Star Elementary Renovation	Dec-16	Aug-18						\$ 2,793,295.00	\$ -	\$ 2,793,295.00	\$ 69,990.58	\$ 173,736.67	\$ 2,549,567.75	6.22%
Northglenn High School Renovation	Apr-17	Aug-19						\$ 9,969,762.00	\$ 35,000.00	\$ 10,004,762.00	\$ 594,495.58	\$ 79,486.67	\$ 9,330,779.75	0.79%
Northglenn Middle School Renovation	Sep-17	Sep-19						\$ 4,144,868.00	\$ 213,998.00	\$ 4,358,866.00	\$ 347,257.50	\$ 1,742.50	\$ 4,009,866.00	0.04%
Coyote Ridge Renovation														
STEM Lab Phase 1 (2017-18)	Aug-16	Jan-19						\$ 20,000,000.00	\$ 8,058,000.00	\$ 28,058,000.00	\$ 14,918,877.97	\$ 10,835,487.17	\$ 2,303,634.86	38.62%
STEM Lab Phase 2 (2018-19)														
Student Family & Resource Center	Sep-17	Sep-18						\$ 274,357.00	\$ -	\$ 274,357.00	\$ 19,000.00	\$ 1,658.00	\$ 253,699.00	0.60%
Stukey Elementary Renovation	Dec-16	Aug-18						\$ 2,793,370.00	\$ -	\$ 2,793,370.00	\$ 57,801.77	\$ 169,305.93	\$ 2,566,262.30	6.06%
Thornton High School Renovation	Apr-17	Sep-19						\$ 8,587,055.00	\$ 395,000.00	\$ 8,982,055.00	\$ 815,725.00	\$ -	\$ 8,166,330.00	0.00%
Thunder Vista P-8 (School No. 33)	Oct-16	Nov-18						\$ 46,800,000.00	\$ 1,850,000.00	\$ 48,650,000.00	\$ 17,635,178.26	\$ 20,657,527.24	\$ 10,357,294.50	42.46%
Westview Elementary Renovation	Dec-16	Aug-18						\$ 1,950,383.00	\$ 144,217.00	\$ 2,094,600.00	\$ 38,591.20	\$ 120,599.11	\$ 1,935,409.69	5.76%
Woodglen Elementary Renovation	Dec-16	Aug-18						\$ 2,127,796.00	\$ 130,704.00	\$ 2,258,500.00	\$ 40,594.08	\$ 133,404.17	\$ 2,084,501.75	5.91%
<b>District-Wide Projects</b>														
16 Bond Environmental Prjs	Dec-16	Dec-21						\$ -	\$ 1,370,785.00	\$ 1,370,785.00	\$ 380,409.53	\$ 769,251.25	\$ 221,124.22	56.12%
Charter School Projects	Jan-17	Jan-18						\$ 15,350,000.00	\$ -	\$ 15,350,000.00	\$ -	\$ 15,338,082.16	\$ 11,917.84	99.92%
Communication/Alert System	Aug-17	Dec-19						\$ 8,000,000.00	\$ -	\$ 8,000,000.00	\$ 1,192,794.38	\$ 1,407,820.08	\$ 5,399,385.54	17.60%
Controls Project (Phase 1)	Mar-17	Aug-20						\$ 3,000,000.00	\$ -	\$ 3,000,000.00	\$ 196,193.20	\$ 68,961.80	\$ 2,734,845.00	2.30%
Door Hardware	Dec-16	Dec-21						\$ -	\$ 1,172,495.00	\$ 1,172,495.00	\$ 38,044.00	\$ 13,200.00	\$ 1,121,251.00	0.00%
DVR Project	Jan-19	Dec-19						\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	0.00%
Five Star Renovation	TBD	TBD						\$ 6,500,000.00	\$ -	\$ 6,500,000.00	\$ 195,424.60	\$ 83,753.40	\$ 6,220,822.00	1.29%
Instructional Upgrades	Dec-16	Dec-21						\$ 13,000,001.00	\$ 165,000.00	\$ 13,165,001.00	\$ 2,070.00	\$ 698,823.24	\$ 12,464,107.76	5.31%
School Connectivity	Jan-17	Dec-19						\$ 20,000,000.00	\$ -	\$ 20,000,000.00	\$ 211,380.00	\$ 87,880.00	\$ 19,700,740.00	0.44%
Tech Switches	May-17	Dec-17						\$ -	\$ 322,000.00	\$ 322,000.00	\$ -	\$ 317,501.00	\$ 4,499.00	98.60%
Turf Project 2017	Aug-17	Oct-18						\$ 748,650.00	\$ -	\$ 748,650.00	\$ -	\$ -	\$ 748,650.00	0.00%
<b>Administrative Projects</b>														
DW Contingency Program								\$ 18,063,000.00	\$ (4,294,351.00)	\$ 13,768,649.00	\$ -	\$ -	\$ 13,768,649.00	23.77%
DW Inflation Program								\$ 37,300,000.00	\$ (8,553,032.00)	\$ 28,746,968.00	\$ -	\$ -	\$ 28,746,968.00	22.93%