

Adams 12 Five Star Schools
2016 Bond Projects - Executive Summary Tables
For the Period Ending February 28th, 2019

Contingency Analysis

	Current Budget	Contingency Used	Inflation Used	Total Contingency Used
Active Projects	339,690,161	7,203,588	21,716,782	28,920,370
Proposed Use of Contingency & Inflation				
Secured Vestibules		-	2,552,861	2,552,861
Centennial		67,154	-	67,154
Century MS		-	440,000	440,000
Coyote Ridge		136,353	-	136,353
CTE Expansion		-	12,043,500	12,043,500
Eagleview ES		-	162,856	162,856
ESC		-	194,351	194,351
Federal Heights ES		3,575,333	-	3,575,333
Glacier Peak		201,391	-	201,391
Hillcrest ES		160,372	-	160,372
Horizon HS		1,100,000	-	1,100,000
Hulstrom		-	237,072	237,072
Huron Office Building		295,638	-	295,638
Legacy HS		-	1,979,160	1,979,160
Malley Drive ES		62,975	-	62,975
McElwain ES		1,254	-	1,254
North Stadium		155,569	-	155,569
Northglenn HS		-	1,007,648	1,007,648
Northglenn MS		150,450	-	150,450
Rocky Mountain ES		257,089	-	257,089
Shadow Ridge MS		(43,238)	199,143	155,905
Skyview ES		-	461,168	461,168
STEM Launch		527,537	-	527,537
Studio School		258,665	23,994	282,660
Tarver ES		2,789	-	2,789
Thornton ES		75,951	-	75,951
Thornton HS		5,171,015	-	5,171,015
Vantage Point		27,507	-	27,507
Westlake MS		-	943,268	943,268
Projected Savings		(2,000,000)	(1,000,000)	(3,000,000)
Total Active School & District-Wide Projects	339,690,161	17,387,392	40,961,803	58,349,195

	Active % of Bond Budget	DW Contingency Budget	DW Inflation Budget	Total Contingency & Inflation
Bond Budget less G&A	414,600,130	18,063,000	37,300,000	55,363,000
Remaining Contingency Budget		675,608	(3,661,803)	(2,986,195)
% of Overall Bond Budget	82%	96%	110%	105%

